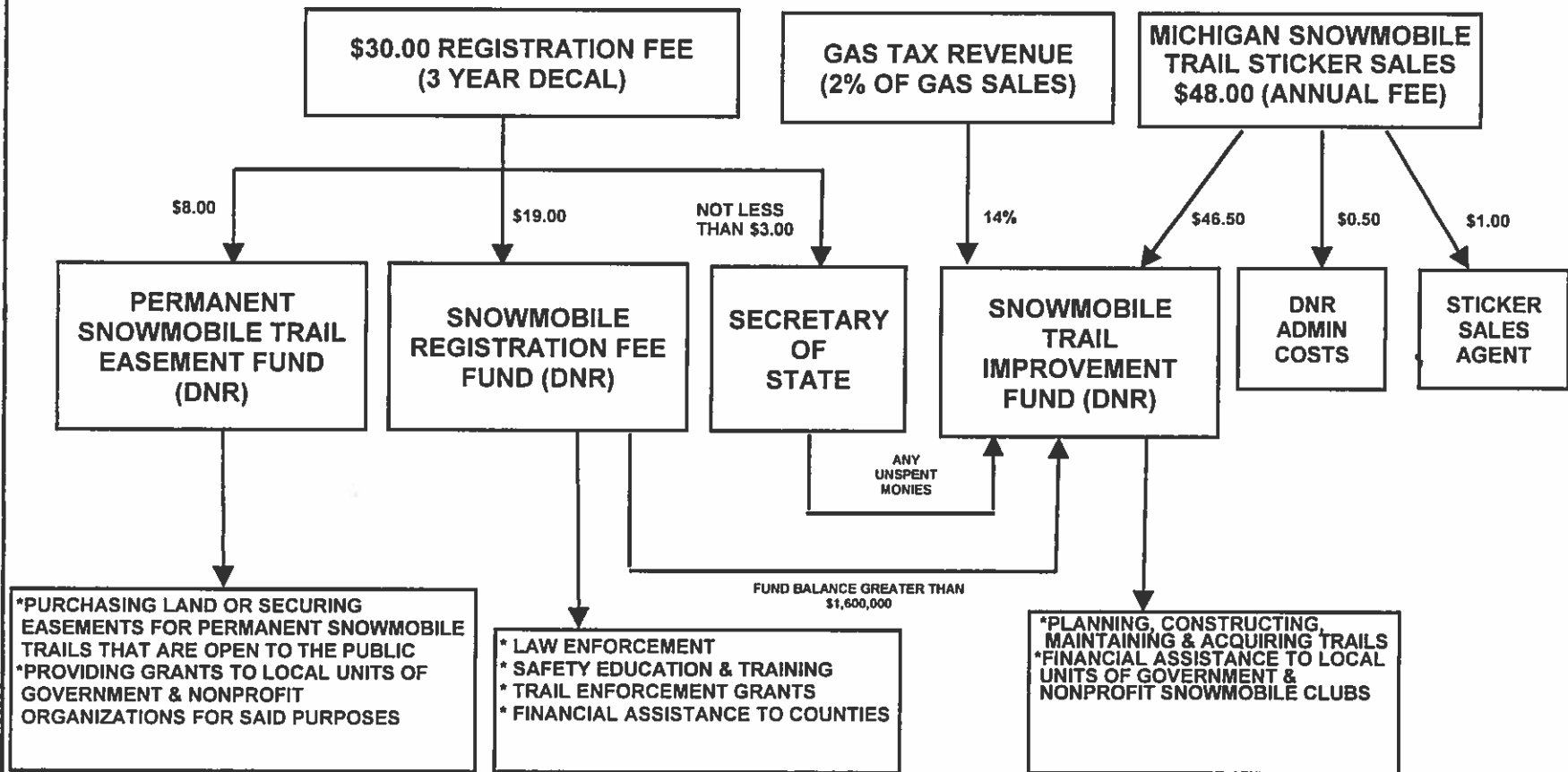


SNOWMOBILE PROGRAM DISTRIBUTION OF REVENUE



The 3-year snowmobile registration fee increased from \$22.00 to \$30.00 effective July 1, 2009.

The annual snowmobile trail permit fee increased from \$25.00 to \$35.00 effective October 1, 2009. The annual fee also increased to \$45.00 effective October 1, 2011. Beginning October 1, 2016, adjustments will be made by the state treasurer on a 5-year cycle based on changes in the Consumer Price Index. The annual fee increased to \$48.00 effective October 1, 2016.

Snowmobile Program Overview
February 7, 2017

Program

- Declining program - participation has declined 35% over the last 10 years
- Increased equipment replacement costs and not able to replace grooming equipment on recommended replacement cycle
- Infrastructure is aging and has yet to be identified

Designated Snowmobile Program Funding Sources

Fund Source	Restrictions - Legislated	Balance
Snowmobile Trail Improvement	Trail Improvements & Club Grants	\$2.4 million
Permanent Snowmobile Trail Easement	Easements & Leases	\$3.1 million & \$700K Enc.
Snowmobile Registration Fee	Program Mngt & Law Enforc Grants	(\$51K)

Other States/Providences Permit Fees – Michigan \$30 (3 Yr Registration)+\$48.00 Trail Permit

- Wisconsin
 - Registration- \$30 (3 years)
 - Trail Pass- \$10 (Club members), \$30 (Resident), \$50 (Non-residents)
- Minnesota
 - Trail Use Registration- \$78.50 (3 years)
 - Resident Trail Permit \$31 (3 years)
 - Non-resident State Trail Sticker- \$36.00 (1 Year)
- Vermont
 - Resident- \$28.00
 - Non-resident- \$36.00
 - "Trails Maintenance Assessment" TMA
 - \$175 In State Registration
 - \$215 Out-of-State Registration
 - \$75 Three Day TMA
- New York
 - Registration and Trail Maintenance Fee- \$100 or \$45 (Club members)
 - (Non-residents must register in NY + \$25 Trail Pass)
- Ontario
 - Trail Permit- \$136-\$198*, or \$27* per day
 - Registration- Fee for residents
- Quebec
 - Registration based on sale price
 - Trail permit- \$302* (Annual), \$169* (7 Days), \$102* (3 Days), \$47* (1 Day)

*Converted to US Dollars

Prior Trail Acquisitions – Funding Source - Michigan Department of Natural Resources Trust Fund (MNRTF)

Statewide from 1970-2017	1192.00	\$25,823,250
--------------------------	---------	--------------

Priorities for Snowmobile Program

- 1) Equipment Needs - Additional
 - \$2.5 million annually
- 2) Infrastructure Needs - Additional
 - \$2.5 million annually

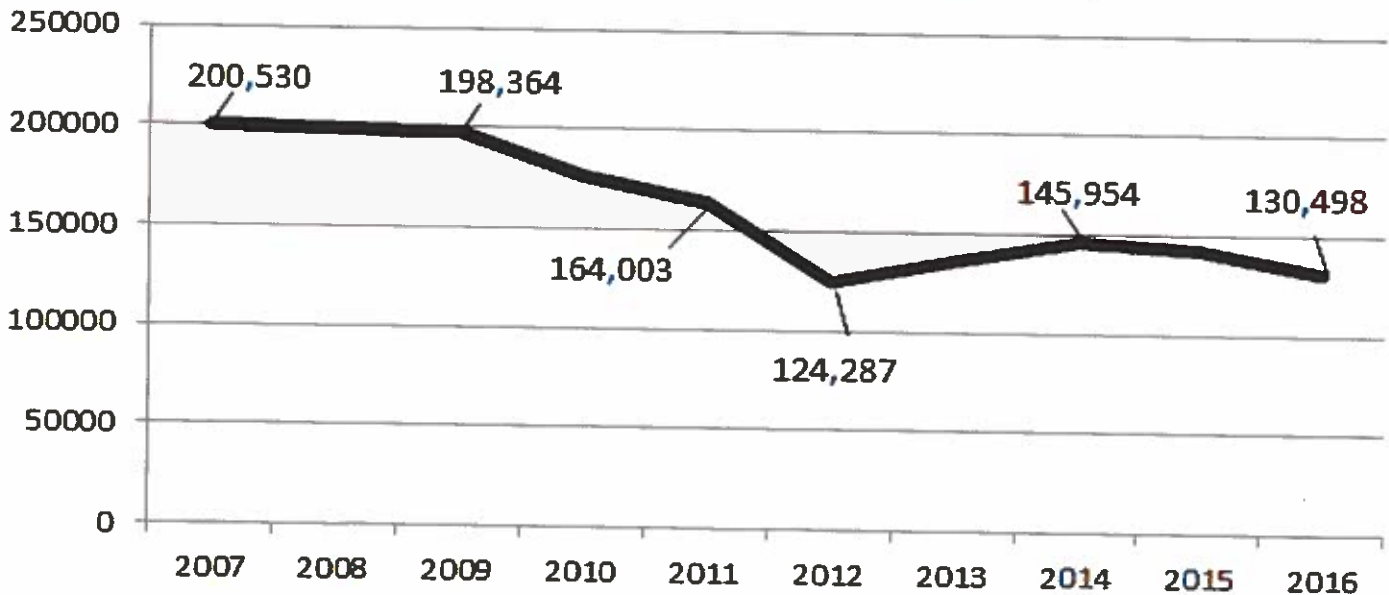
Available Options for Discussion

- Increase trail permit
- Other available funding sources
- 100% return on gas tax – review of gas tax formula
- Increase in registration fees – estimated 70,000 a year

Snowmobile Trail Program Data

Snowmobile Trail Improvement Fund DRAFT	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
Beginning Fund Balance (Unreserved Amount)	\$1,188,300	\$3,372,500	\$4,850,300	\$2,935,400	\$2,854,000
Revenue:					
Trail Permits & Interest	\$5,461,100	\$5,994,400	\$6,442,100	\$6,163,500	\$5,907,000
Gas Tax Revenue	\$2,297,500	\$2,293,700	\$2,312,700	\$2,403,900	\$2,470,500
Total Revenue	\$7,758,600	\$8,288,100	\$8,754,800	\$8,567,400	\$8,377,500
Expenditures:					
Program Administration & Project Management, Planning, Grant Funding, Engineering & Project Development	\$1,159,300	\$1,136,000	\$1,404,200	\$1,340,200	\$1,429,000
Department & Cost Allocations	398,300	411,600	311,300	287,400	236,700
Local Grants to Clubs					
Grooming					
Clubs	\$1,521,300	\$2,185,400	\$3,079,300	\$2,271,400	\$1,318,400
Equipment Purchases	\$1,892,400	\$1,102,700	\$1,830,800	\$1,649,600	\$2,307,000
Other Equipment Expenditures	\$346,100	\$336,000	\$816,200	\$588,400	\$315,100
Infrastructure Costs					
Signs & Posts	\$10,400	\$214,500	\$248,500	\$105,000	\$143,700
Special Maintenance	\$896,700	\$730,900	\$537,300	\$415,300	\$711,100
Easements/Land Leases	\$241,200	\$193,800	\$194,200	\$192,200	\$195,200
Other Club Expenditures	\$1,100,900	\$1,107,500	\$1,101,000	\$1,045,600	\$1,082,300
Sub-Total Local Grants to Clubs	\$6,009,000	\$5,870,800	\$7,807,300	\$6,267,500	\$6,072,800
Total Expenditures	\$7,566,600	\$7,418,400	\$9,522,800	\$7,895,100	\$7,738,500
Lapses/Changes in Reserves	\$1,992,200	\$608,100	(\$1,146,900)	(\$753,700)	(\$1,093,300)
Ending Fund Balance	\$3,372,500	\$4,850,300	\$2,935,400	\$2,854,000	\$2,399,700

Trail Permits Sold (2007-2016)



Snowmobile Trail Program Data

Summary Of Infrastructure Investments	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total	Funding Source
Pere Marquette Trail(Redecking Two Bridges)	\$176,500					\$176,500	Snowmobile Trail Impr.
UP Stateline Trail Bridges(No. 20, 21 &27)		\$788,026				\$788,026	RTP
Pere Marquette Trail (Baldwin to Reed City)			\$1,462,000			\$1,462,000	MDOT/RTP
Alanson to Mackinaw Trail			\$1,397,000			\$1,397,000	TAP/MNRTF
Blue Bear Bridge (Kalkaska)			\$98,000			\$98,000	Snowmobile Trail Impr.
Hart-Montague Trail				\$3,929,000		\$3,929,000	TAP/MNRTF
Maple River Bridge (Pellston)				\$562,634		\$562,634	TAP/MNRTF
Millersburg/Ocqueoc River Bridge					\$327,800	\$327,800	RTP & RIF
St. Louis Creek Culvert Repair (Lake Linden)					\$430,000	\$430,000	Snowmobile Trail Impr.
Carp Lake River Bridge					\$291,916	\$291,916	TAP/MNRTF
Ham Creek Bridge					\$312,549	\$312,549	ORV
Lincoln Hills Bridge					\$202,352	\$202,352	Snowmobile Trail Impr/ORV
Total Investments	\$176,500	\$788,026	\$2,957,000	\$4,491,634	\$1,564,617	\$9,801,277	

Summary of Acquisition	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total	Funding Source
Acquisition over the last 5 years						\$3,275,562	MNRTF

Summary of Infrastructure Needs	Year 1	Year 2	Year 3	Year 4	Year 5	Total Needs
Repair Existing Bridges	\$1,753,000	\$1,883,000	\$2,010,000	\$2,651,800	\$3,270,000	\$11,567,800
Engineer Repairs	\$564,500	\$642,000	\$565,000	\$476,000	\$320,000	\$2,567,500
Construct New Bridges	\$375,000	\$0	\$0	\$800,000	\$295,000	\$1,470,000
Engineer New Bridges	\$0	\$0	\$0	\$60,000	\$75,000	\$135,000
Total Needs	\$2,692,500	\$2,525,000	\$2,575,000	\$3,987,800	\$3,960,000	\$15,740,300

**Snowmobile Trail Improvement Fund
(0670) - DRAFT**

DRAFT

	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	Year 1 FY 2017 Projected	Year 2 FY 2018 Projected	Year 3 FY 2019 Projected	Year 4 FY 2020 Projected	Year 5 FY 2021 Projected
Beginning Fund Balance (Unreserved Amount)	\$1,168,300	\$3,372,500	\$4,860,300	\$2,936,400	\$2,854,000	\$2,399,769	\$2,592,213	\$805,592	-\$1,039,447	-\$2,989,093
Revenue:										
Snowmobile Trail Permits	\$5,455,800	\$5,981,400	\$6,406,400	\$6,152,900	\$5,981,900	\$5,840,000	\$6,045,000	\$6,045,000	\$6,045,000	\$6,045,000
Common Cash Earnings	\$3,900	\$6,500	\$4,800	\$6,100	\$20,120	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
Miscellaneous Revenue	\$1,400	\$6,500	\$30,900	\$4,500	\$25,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Gas Tax Revenue	\$2,297,500	\$2,293,700	\$2,312,700	\$2,403,900	\$2,470,500	\$3,170,500	\$3,370,500	\$3,370,500	\$3,370,500	\$3,370,500
Total Revenue	\$7,768,600	\$8,288,100	\$8,764,800	\$8,667,400	\$8,377,520	\$9,050,500	\$9,455,500	\$9,455,500	\$9,455,500	\$9,455,500
Actual and Projected Trail Permit Sales Rate (actual & projected)	124.287	136.082	145.954	142.021	130.498	130.000	130.000	130.000	130.000	130.000
Actual Rate						\$46.50	\$46.50	\$46.50	\$46.50	\$46.50
Expenditures:										
Operations: (02156 then 02411)										
Salaries, Wages, & Fringes	\$1,024,900	\$1,043,900	\$1,274,500	\$1,162,400	\$1,212,200	\$1,212,500	\$1,248,875	\$1,273,853	\$1,299,330	\$1,325,316
Equipment					\$102,200	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039
Contracted Services Supplies & Materials	\$70,200	\$25,300	\$50,800	\$106,500	\$49,900	\$151,100	\$154,122	\$157,204	\$160,349	\$163,555
Vehicle Transportation Supplies	\$50,600	\$54,000	\$61,000	\$58,000	\$44,600	\$60,000	\$61,200	\$62,424	\$63,672	\$64,946
Travel	\$9,400	\$12,000	\$16,900	\$12,700	\$16,000	\$15,000	\$15,300	\$15,606	\$15,918	\$16,236
Other-Misc	\$4,200	\$600	\$1,000	\$600	\$4,100	\$1,000	\$1,020	\$1,040	\$1,061	\$1,082
Sub-Total Operating Expenditures	\$1,159,300	\$1,138,000	\$1,404,200	\$1,340,200	\$1,429,000	\$1,488,600	\$1,530,497	\$1,561,107	\$1,592,329	\$1,624,178
Operations Overhead										
01001 - Executive Direction	\$16,500	\$18,800	\$12,900	\$11,700	\$7,500	\$7,800	\$7,956	\$8,115	\$8,277	\$8,443
01003 - Legal Services (previously Science & Policy)	\$7,100	\$5,600	\$3,600	\$2,200	\$1,700	\$1,700	\$1,734	\$1,769	\$1,804	\$1,840
01093 - Unclassified Salaries	\$3,700	\$8,300	\$7,500	\$7,700	\$8,900	\$6,900	\$7,038	\$7,179	\$7,322	\$7,469
01150 - Information Technology Services & Projects	\$115,500	\$119,000	\$89,000	\$80,400	\$67,400	\$67,400	\$68,748	\$70,123	\$71,525	\$72,956
01200 - Finance and Operations (previously Central Support Services)	\$129,200	\$133,200	\$92,800	\$81,700	\$58,800	\$58,800	\$59,976	\$61,176	\$62,399	\$63,647
01225 - Accounting Service Center	\$30,100	\$30,400	\$21,600	\$19,400	\$14,200	\$14,200	\$14,484	\$14,774	\$15,069	\$15,371
01345 - Building Occupancy Charges	\$29,400	\$27,400	\$17,700	\$13,700	\$11,800	\$11,800	\$12,036	\$12,277	\$12,522	\$12,773
01725 - Marketing, Education, and Technology	\$43,200	\$43,500	\$43,900	\$44,700	\$44,600	\$44,600	\$45,492	\$46,402	\$47,330	\$48,276
06011 - Snowmobile Local Grants	\$8,009,000	\$5,870,800	\$7,807,300	\$6,267,500	\$6,072,800	\$7,130,056	\$9,467,436	\$9,490,360	\$9,558,764	\$9,741,693
Grooming	\$1,521,300	\$2,185,400	\$3,079,300	\$2,271,400	\$1,318,400	\$2,223,000	\$2,245,230	\$2,287,682	\$2,290,359	\$2,313,263
Brushing & Signing	\$574,900	\$580,300	\$580,100	\$580,500	\$575,600	\$449,600	\$454,096	\$458,637	\$463,223	\$467,856
Utility	\$99,300	\$93,900	\$92,100	\$92,000	\$87,600	\$88,000	\$88,880	\$89,769	\$90,666	\$91,573
Comp Insurance	\$135,600	\$126,500	\$140,900	\$125,900	\$145,300	\$146,000	\$147,460	\$148,935	\$150,424	\$151,928
Liability Insurance	\$137,700	\$129,200	\$130,200	\$124,300	\$136,000	\$137,000	\$138,370	\$139,754	\$141,151	\$142,583
Land Leases	\$241,200	\$193,800	\$194,200	\$192,200	\$195,200	\$196,000	\$175,000	\$150,000	\$125,000	\$100,000
Snow Plowing	\$69,500	\$87,900	\$103,900	\$70,200	\$75,700	\$85,000	\$85,850	\$86,709	\$87,576	\$88,451
Portable Toilet Rental	\$30,900	\$33,600	\$35,500	\$36,100	\$43,200	\$40,000	\$40,400	\$40,804	\$41,212	\$41,624
Special Maintenance	\$896,700	\$730,900	\$537,300	\$415,300	\$711,100	\$800,000	\$808,000	\$816,080	\$824,241	\$832,483
Contingency Funds	\$23,900	\$8,100	\$18,300	\$16,600	\$18,900	\$19,000	\$19,190	\$19,382	\$19,576	\$19,771
Equipment Purchases	\$1,892,400	\$1,102,700	\$1,830,800	\$1,649,600	\$2,307,000	\$2,700,456	\$4,500,000	\$4,500,000	\$4,543,000	\$4,590,450
Equipment Leases	\$31,500	\$15,700	\$15,000	\$18,900	\$0	\$16,000	\$16,160	\$16,322	\$16,485	\$16,650
Equipment Major Repair	\$314,600	\$320,300	\$801,200	\$572,400	\$315,100	\$520,000	\$525,200	\$530,452	\$535,757	\$541,114
Signs & Posts	\$10,400	\$214,500	\$248,500	\$105,000	\$143,700	\$110,000	\$111,100	\$112,211	\$113,333	\$114,466
New Trail Development	\$0	\$0	\$0	\$0	\$0	\$0	\$112,500	\$113,625	\$114,781	\$115,960
Snow Local Equipment (GAD)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snow Local Other Costs (GAD)	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snow Local Maintenance (GAD)	\$9,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Major Repair (GAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Snowmobile Grant Carryforward	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08002 - Civil Service 1% Assessment	\$22,400	\$20,500	\$21,100	\$24,500	\$22,400	\$24,800	\$25,296	\$25,802	\$26,318	\$26,844
08003 - DTMB Central Adm Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
08004 - Treasury Fees	\$1,200	\$1,000	\$1,200	\$1,400	\$1,400	\$1,400	\$1,428	\$1,457	\$1,486	\$1,515
Sub-Total Operating Overhead	\$6,407,300	\$6,282,400	\$8,118,600	\$6,554,900	\$6,309,500	\$7,369,456	\$9,711,624	\$9,739,432	\$9,812,817	\$10,000,827
Total Expenditures	\$7,566,600	\$7,418,400	\$9,522,800	\$7,895,100	\$7,738,500	\$8,858,056	\$11,242,121	\$11,300,539	\$11,405,146	\$11,625,003
Lapses/Changes in Reserves	\$1,892,200	\$608,100	-\$1,146,900	-\$763,700	-\$1,093,261	\$0	\$0	\$0	\$0	\$0
Ending Fund Balance	\$3,372,500	\$4,850,300	\$2,936,400	\$2,864,000	\$2,399,769	\$2,592,213	\$805,592	-\$1,039,447	-\$2,989,093	-\$5,158,596

Factors

1-2% increases - CPI

170 machines with 20 replaced a year/avg life 9

\$225,000 per machine @ 20 machines \$4,500,000

\$250,000 per machine @ 20 machines \$5,000,000

Decreased leases over time due to easement fund

5 Year Snowmobile Infrastructure Need Estimates

01/27/2017

	Bridge Repairs	Engineering Cost	Trail #	Length	New Bridge	Engineering Cost	Trail #	Length	County	Name of Bridge		Dual use
Year 1	170,000	15,000	1		yes		1	50'	Ontonagon	Mineral River Bridge	Bridge just north of White Pine	Y
	30,000	10,000	137	Various	Culverts		137		Ontonagon	Rockland to Ontonagon rail-trail	Culvert Repairs on new Rail-trail	N
	250,000	30,000	12	400'	no		12		Ontonagon	Ontonagon Bridge	Over Ontonagon River in Ontonagon	Y
	10,000	2,000	30	35					Osceola	PM Trail bridge over Sanborn Crk	Railing supports rotting, approaches need fill	
	250,000	already funded					5		Osceola	WPine trail bridge over Hersey River	Currently rerouting groomers around structure in Reed City	
					175,000	0	6	30	Missaukee	Chase Creek Trib #1	\$20k funded from 2016 ORV program for design	
					\$200,000	0	6	35	Missaukee	Chase Creek Trib #2	\$20k funded from 2016 ORV program for design	
	10,000	2,500	8	25	no				Baraga	Tioga Bridge	Repair Bridge over Tioga Creek	N
	10,000	2,500	8	25	no				Baraga	Moose Mtn Bridge	Near Three Lakes	N
	90,000	10,000	2	various	2 Box Culverts				Gogebic	Wakefield Trail	2 box culverts and bridge	Y
	60,000	10,000	2	40'	Yes				Gogebic	Wakefield Trail	Jackson Creek Tributary	Y
	21,000	0	2	25'	no				Gogebic	Trail 2 Bridges	West of Marenisco	Y
	100,000	20,000	2	120'	No				Gogebic	Montreal River	Ironwood/Hurley Border	Y
	300,000	100,000									Three Trestle Bridges Need work	
	80,000		#13						Ontonagon	26 Culverts	Culverts on Trail 13	N
	7,000	0	#102	30 x 3					Gogebic	Deer Creek	Three 30' Bridges	
	20,000	0	#13	30 x 2					Gogebic	Trout Brook	Two 30' Bridges	
	60,000		#2								Three Bridges Deck & Rail	
	130,000	30,000	TBA						Gogebic	Black River	Ironwood Twp	
	130,000	30,000	TBA						Gogebic	Montreal River	WI Boarder	
	25,000	2500	2	various	N				Iron	Stateline Culverts Failed		Y
	0	300,000	3	various					Keewenaw	Lake Uden Grade	Phase 1 assessment of needs for culvert/bridges	Y
Total Year 1	\$1,753,000	\$564,500			\$375,000	\$0						
Year 2	3,000		#2 East	15					Gogebic		Deck	
	5,000		#3	25					Gogebic		Deck	
	4,000		#2	20					Gogebic		Deck	
	4,000		#4 West	20					Gogebic		Deck	
	300,000	250,000	2	Various	No				Gogebic	42 Bridges and 21 Culverts	Stateline Grade Infrastructure Work	Y
	10,000	2,000	0	0	0	0	0	0	Otsego	Indian River	Move Railings to close to side	
	5,000	0	#9	0	0	0	0	0	Emmet	Black River Repair	Footings Wash out	
	150,000	25,000	#4	50	0	0	0	0			Two Bridges W of Hilman	
	10,000	2,000	0	0	0	0	0	0	Otsego	Indian River	Move Railings to close to side	
	150,000	25,000	#4	50	0	0	0	0	Alpena		Two Bridges W of Hilman	
	75,000	10,000	126	25'					Keewenaw	Sno Gauge Trail	Longyear Property	N
	300,000	250,000	3	various					Keewenaw	Lake Linden Grade	Replace Culverts on Lake Linden Grade	Y
	7,000	2,500	17	25'					Keewenaw	South of Calumet	Bridge Redecking	Y
	30,000	3,000	3	25'					Keewenaw	Mohawk Bridge	Bridge Redecking	Y
	300,000	20,000	2	250'	N				Dickinson	Sturgeon R. Bridge	Trestle near Loretto	N
	500,000	50,000	16	270'	N				Dickinson	Foster City Bridge	Sturgeon R	Y
	10,000	0	#16	30	0	0	0	0	Iron	Park Creek Bridge	Repair	
	20,000	2,500	2	Various	N				Iron	3 Culverts	West of Pentoga	
Total Year 2	\$1,883,000	\$642,000			\$0	\$0						
Year 3	150,000	25,000	#8	40 x 3	N				Marquette	Clowry Grade Bridges	Deck, Railing, and Engineering	Y
	10,000		#5	60'	N				Marquette	Ford River	Deck & Railings	N
	50,000	10,000	33	40'	Y				Alger	Poplar Creek	Replace bridge	N
	300,000	20,000	3	various					Keewenaw	Lake Linden Grade	Phase 1 assessment of needs for culvert/bridges	Y
	300,000	250,000	2	Various	No				Gogebic	42 Bridges and 21 Culverts	Stateline Grade Infrastructure Work	Y
	300,000	40,000	422	40	Y		422	40	Alger	422 reroute; move off of H-58	3 stream crossing	N
	150,000		#431						Schoolcraft	75,000 wood chips	bridge on grade + wood chips swamp	N

	700,000	200,000	#41	0	0	0	0	0	Alger	Haywire Grade	Multi Bridges see separate sheet	
	50,000	20,000	#8	20	N		20	Delta	Grade	Grass Creek	N	
Total Year 3	\$2,010,000	\$565,000			\$0	\$0						
Year 4	600,000	75,000	411		Y		25' ea for 3	Delta	Nahma Grade	3 bridges and culverts and dirt work	Y	
	120,000	20,000	415	30	Y			Delta	Garden Grade	unnamed creek	Y	
	130,000	Pd Already	#8	110'				Chippewa	O'Brien Creek		N	
	120,000	6000	#8	60'				Chippewa	Galloway Bridge		N	
	50,000	15000	9	0				Luce			N	
						473	1/4 mile	Luce	Molly Gibbs	Wood Chips on Molly Gibbs wetland restoation	N	
	300,000	20,000	3	various				Keewenaw	Lake Linden Grade	Phase 1 assessment of needs for culvert/bridges	Y	
	325,000	30,000	#47	50		800,000	60,000	#47	75	Chippewa	Nuns Creek	Nuns Creek- Pine River New
	600,000	40,000	#49	75						Chippewa	Munuscong River	Tressel Bridge
	50,000	10000	480	20						Chippewa	Spile Dam	mostly approach work and decking
												Y
	1,800	0	#492	38		0	0	0	0	Chippewa	Warners Cove	Lots of water holes due to ORV Use
	300,000	250,000	2	Various		No				Gobebic	42 Bridges and 21 Culverts	Stateline Grade Infrastructure Work
												Y
	50,000	10,000	#71	30		0	0	0	0	Otsego	McPhee Creek	Pvt Property-Need long Term lease
	5,000	0	0	0		0	0	0	0			0 Various small ditch bridges farm fields
Total Year 4	\$2,651,800	\$476,000				\$800,000	\$60,000					
Year 5	90,000	20000	2	20'						Mackinac	Various	several culvert replacements, washed out, exposed and crushed
												Y
	50,000									Schoolcraft	Fill in Swamp	fill on low trails
	300,000	20,000	3	various						Keewenaw	Lake Linden Grade	Phase 1 assessment of needs for culvert/bridges
												Y
	5,000	0	#9	0		0	0	0	0	Emmet	Black River Repair	Footings Wash out
	5,000	0	0	0		0	0	0	0			0 Various small ditch bridges farm fields
	1,000,000	20,000	2	427'		Y				Gobebic	Menominee River	Connection to WI in Iron Mtn
												Y
	270,000	50,000	#8	60x2		295,000	75,000	#440	90x2	Schoolcraft	Sunken Lk	Sunken Lk and Shingleton to GM 4 total
												N
	50,000	10,000	#71	30		0	0	0	0	Otsego	McPhee Creek	Pvt Property-Need long Term lease
	750,000	100,000		150		0	0	0	0	Wexford	Manistee River	RR Trestle Yuma-Copemish
	750,000	100,000		150		0	0	0	0	Wexford	Manistee River	RR Trestle Yuma-Copemish
Total Year 5	\$3,270,000	\$320,000				\$295,000	\$75,000					
Grand Total	\$11,567,800	\$2,567,500				\$1,470,000	\$135,000					

5 Year Estimate	
Repair Existing Bridges	\$11,567,800
Engineer Repairs	\$2,567,500
Construct New Bridges	\$1,470,000
Engineer New Bridges	\$135,000
Total 5 Year Needs	\$15,740,300